IMMACULATE HEART OF MARY CATHOLIC SCHOOL
SOURCES OF INCOME 2015
Total Income $2.3 million

- Commonwealth Grants - Recurrent, 65.4%
- State Grants - Recurrent, 13.7%
- School Income, 14.0%
- Capital Grants, 0.0%
- Capital Loans & Donations, 5.7%
- Capital Levies, 1.2%
IMMACULATE HEART OF MARY CATHOLIC SCHOOL
EXPENDITURE 2015
Total Expenditure $2.2 million

- Salaries & Related Costs: 67.5%
- Education Specific Costs: 2.0%
- Maintenance: 1.2%
- Debt Servicing: 7.1%
- Administration & Running Costs: 13.0%
- Staff Training: 0.2%
- Capital - Equipment, Furniture & Library: 3.0%
- Capital - Buildings: 4.6%
- Capital Levies: 1.3%