IMMACULATE HEART OF MARY CATHOLIC SCHOOL
SOURCES OF INCOME 2013
Total Income $2.08 million

- Commonwealth Grants - Recurrent, 52.3%
- State Grants - Recurrent, 19.6%
- School Income, 15.7%
- Capital Grants, 2.2%
- Capital Loans & Donations, 9.0%
- Capital Levies, 1.1%
IMMACULATE HEART OF MARY CATHOLIC SCHOOL
EXPENDITURE 2013
Total Expenditure $2.3 million

- Salaries & Related Costs: 62.5%
- Education Specific Costs: 3.4%
- Maintenance: 0.9%
- Debt Servicing: 3.3%
- Administration & Running Costs: 15.2%
- Staff Training: 0.4%
- Capital - Equipment, Furniture & Library: 3.4%
- Capital - Buildings: 10.2%
- Capital Levies: 0.8%